

# North Kingstown School District

## 1999-2000 Actual

### District Expenditures by Education Level

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 39,327,099
<b>Total District Enrollment*:</b>	4,392
<b>Total District Per Pupil:</b>	\$ 8,954
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 37,610,429
<b>In-District Enrollment:</b>	4,340
<b>In-District Per Pupil:</b>	\$ 8,666
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 36,345,672
<b>In-District Enrollment:</b>	4,340
<b>Adj. District Per Pupil:</b>	\$ 8,375
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 39,327,099	\$ 15,123,204	\$ 8,814,852	\$ 10,643,030	\$ 0	\$ 79,357	\$ 4,666,655
% of Total Expenditures:	100.00%	38.45%	22.41%	27.06%	0.00%	0.20%	11.87%
Enrollment:	4392	1,987	1,044	1,306	0	3	52
% of Total Enrollment:	100.00%	45.24%	23.77%	29.74%		0.07%	1.18%
<b>Instruction</b>							
Expenditures:	\$ 22,478,752	9,743,997	5,810,912	6,923,842	0	0	0
% of Total Expenditures:	57.16%	24.78%	14.78%	17.61%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 5,158,103	2,048,096	1,279,743	1,830,264	0	0	0
% of Total Expenditures:	13.12%	5.21%	3.25%	4.65%	0.00%	0.00%	0.00%
<b>Operations</b>							
Expenditures:	\$ 6,228,575	2,395,427	1,212,957	1,434,592	0	0	1,185,599
% of Total Expenditures:	15.84%	6.09%	3.08%	3.65%	0.00%	0.00%	3.01%
<b>Other Commitments</b>							
Expenditures:	\$ 2,981,426	0	0	0	0	79,357	2,902,069
% of Total Expenditures:	7.58%	0.00%	0.00%	0.00%	0.00%	0.20%	7.38%
<b>Leadership</b>							
Expenditures:	\$ 2,480,243	935,684	511,240	454,331	0	0	578,988
% of Total Expenditures:	6.31%	2.38%	1.30%	1.16%	0.00%	0.00%	1.47%